

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Edgecombe			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$68,673
	Total:		\$68,673
Division of Aging and Adult Services			
Adult Day Care	4	4	\$16,634
Adult Day Health	4	13	\$83,624
Congregate Nutrition	6	191	\$130,443
Home Delivered Meals	4	71	\$142,302
Home Health	4	8	\$27,661
In-Home Level I	4	8	\$11,691
In-Home Level II	4	15	\$37,839
In-Home Level III	4	11	\$64,690
Legal Services	6		\$5,284
Senior Center	6		\$15,573
Transportation, General	6	97	\$52,346
Transportation, Medical	3	64	\$37,280
	Total:		\$625,367
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	161	\$632,770
ACH-Transportation	1	158	\$16,163
CAP/CHOICE	4	27	\$454,207
CAP/DA	4	89	\$1,452,282
CAP/MR	4	7	\$204,763
Clinics	3	838	\$291,730
Dental	3	723	\$352,927
HMO	2	2,441	\$1,500,073
Home Health	4	1,058	\$824,955

Division of Medical Assistance

Hospice	4	46	\$391,269
ICF-MRC	5	12	\$928,787
Inpatient Hospital	5	156	\$1,145,176
Inpatient Mental Hospital	5		\$187,952
Lab & X-Ray/Physicians	3	2,626	\$1,890,908
Medicare Part A&B Premiums	2	2,920	\$3,891,973
Medicare Part D Clawback	2	1,963	\$1,925,338
Nursing Homes	5	430	\$12,719,803
Other Care	3	823	\$487,347
Other Practitioners	3	1,218	\$312,988
Outpatient Hospital	3	1,488	\$1,103,842
Prescribed Drugs	3	767	\$955,277
Regular Personal Care (PCS)	4	450	\$3,616,317
Total:			\$35,286,847

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$10,553
Developmental Disabilities	3	13	\$40,805
Mental Health	3	202	\$36,299
Psychiatric Hospitals	5	9	\$1,370,158
Substance Abuse	3	12	\$5,887
Total:			\$1,463,702

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	55	\$699
Independent Living Rehabilitation Program	3	16	\$6,367
Medical Eye Care Program	3		\$53
Rehabilitation	3	6	\$5,642
Total:			\$12,761

Division of Social Services

Adult Protective Services	6	50	\$21,502
At-Risk Case Management	6	12	\$2,903

Division of Social Services

Energy Assistance - CIP	2	227	\$52,633
Energy Assistance - LIEAP	2	1,205	\$234,400
Food and Nutrition Services	2	2,112	\$2,452,404
Guardianship Services	6	12	\$7,215
In-Home Aide Services	4		\$1,521
Other Services	6	7	\$32,779
Special Assistance: Adult Care Home	1	157	\$673,564
Special Assistance: In-Home	4	11	\$40,951
Total:			\$3,519,872

Division of Vocational Rehabilitation

Independent Living	3	22	\$123,220
Vocational Rehabilitation	6	6	\$48,735
Total:			\$171,955
County Total:			\$41,149,177